**GOVERNMENT OF INDIA**

**MINISTRY OF AGRICULTURE**

**DEPARTMENT OF ANIMAL HUSBANDRY, DAIRYING AND FISHERIES**

**LOK SABHA**

**ADMITTED UNSTARRED QUESTION NO. 1356**

## TO BE ANSWERED ON THE 3RD MARCH, 2015

## “Development of Animal Husbandry, Dairy and Poultry Farming”

# No. 1356. SHRI DILIP PATEL

# SHRI SADASHIV LOKHANDE

# DR. MAHENDRA NATH PANDEY

# SHRIMATI KOTHAPALLI GEETHA

# SHRIMATI KAMLA DEVI PAATLE

Will the Minister of AGRICULTURE be pleased to state:

1. the details of the Central schemes being implemented for the development of animal husbandry, dairy and poultry farming in various States including Maharashtra and Gujarat;
2. the targets fixed and achievements made under these schemes during the last three years and the current year;
3. the details of the poultry farms functioning in the country at present, State-wise;
4. the funds allocated by the Government to various States under the said schemes during the last three years and the current year along with the amount released to various States, State-wise including Maharashtra and Gujarat; and
5. whether ICAR and other research institutes have developed any new technique in the field of animal husbandry and if so, the details thereof?

**ANSWER**

**THE MINISTER OF STATE FOR AGRICULTURE**

**(DR. SANJEEV KUMAR BALYAN)**

1. The schemes implemented by the Department of Animal Husbandry, Dairying and Fisheries for development of animal husbandry, dairy and poultry farming in the Country including Maharashtra and Gujarat are given at **Annexure-I**.

### There are no specific physical targets fixed with respect to the States/UTs. However, overall physical targets fixed vis-à-vis the achievements made during last three years and current year under the above schemes is enclosed at Annexure-II.

### Details of poultry farms functioning in the country, State-wise as per Basic Animal Husbandry and Fisheries Statistics 2014 are enclosed at Annexure-III.

### The funds released under National Programme for Bovine Breeding and Dairy Development (NPBB&DD), Livestock Health and Disease Control (LH & DC) and National Livestock Mission (NLM) schemes during last three years and current year to the States and UTs including Maharashtra and Gujarat are enclosed at Annexure IV to VI respectively.

Dairy Entrepreneurship Development Scheme (DEDS) is a credit linked scheme and is being implemented through NABARD. The funds are not released to the State Governments and are released to NABARD for further release to the concerned banks for back ended capital subsidy claims of beneficiaries throughout the Country for establishment of dairy units. State wise and Year wise details of back ended capital subsidy released under DEDS during last three years and current year 2014-15 (upto 31.1.2015) is at **Annexure-VII**.

National Dairy Plan Phase-I is scientifically planned multi-state initiative being implemented by NDDB through a network of End Implementing Agencies (EIAs) for a period of six years from 2011-12 to 2016-17. Till February 2015, the Project Steering Committee of NDP-I has approved 288 sub project Proposals (SPPs) including 18 under Project Management & Learning as centralised activity. State-wise details of number of SPPs approved and its amount during last three year and current year (as on Feb, 2015) is as given at **Annexure VIII**.

Livestock Census and Integrated Sample Survey are centre sector schemes implemented by the Department for collection of animal husbandry statistics of the country and funds released under these schemes are enclosed at Annexure **IX and X** respectively.

1. As informed by ICAR, the following new techniques have been developed during the last one year:
   1. An economical “Two stage bio-assay” for detection of L. Monocytogenes in milk.
   2. Separate strips for detection of neutralizers, urea, glucose and hydrogen peroxide in milk.
   3. Functional Meat products viz., mutton patties and premium mutton nuggets utilizing bio-active phyto-ingredients and nut-based functional components and ready-to-reconstitute instant soup mix with shelf-life of 3 months at room temperature.
   4. Vermiculture technology for recycling of animal and farm waste using an indigenous earthworm viz. Perionyx ceylensis species that has ability to (i) thrive on cow dung and crop residues, (ii) adapt under variable temperature (0-44oC), (iii) multiply beneficial soil and fermentation microorganism, and (iv) highly prolific. This earthworm species has been given name as “Jai Gopal” and “Jai Gopal Vermiculture Technology”.

**Annexure-I**

**Schemes implemented by the Department of Animal Husbandry, Dairying and Fisheries for development of animal husbandry, dairy and poultry farming**

1. National Programme for Bovine Breeding and Dairy Development (NPBB&DD) is being implemented with following two components:
   1. National Programme for Bovine Breeding
   2. National Programme for Dairy Development
2. Livestock Health and Disease Control Scheme (LH&DC) is being implemented for effectively tackle the issue of livestock health with the following components:
   1. Assistance to States for Control of Animal Diseases (ASCAD)
   2. Professional Efficiency Development (PED)
   3. National Project for Rinderpest Surveillance and Monitoring (NPRSM)
   4. National Animal Disease Reporting System (NADRS)
   5. Peste des Petits Ruminants Control Programme (PPR-CP)
   6. Brucellosis Control Programme
   7. Establishment and Strengthening of existing Veterinary Hospitals and Dispensaries (ESVHD)
   8. Classical Swine Fever Control Programme

All the components except Classical Swine Fever are being implemented in Gujarat and Maharashtra.

1. National Livestock Mission (NLM) is being implemented from the year 2014-15. The following schemes have been subsumed under National Livestock Mission:
   1. Poultry Development Schemes was implemented in all States & UTs having 3 components viz., Assistance to State Poultry Farms, Rural Backyard Poultry Development and Poultry Estates. Poultry Estates was on pilot basis and implemented in two States only.
   2. Integrated Development of Small Ruminants and Rabbits
   3. Conservation of Threatened Breeds
   4. Pig Development
   5. Salvaging and Rearing of Male Buffalo Calves
   6. Establishment / Modernization of Rural Slaughter Houses
   7. Utilization of Fallen Animals
   8. Centrally Sponsored Fodder and Feed Development Scheme
   9. Livestock Insurance
2. Dairy Entrepreneurship Development Scheme (DEDS)
3. National Dairy Plan Phase-I (NDP-I)
4. Indigenous Breeds
5. Livestock Census
6. Integrated Sample Survey

**Annexure-II**

**Year-wise Targets and Achievements made under the different schemes implemented by the Department of Animal Husbandry, Dairying and Fisheries from 2011-12 onwards**

| **Sl. No.** | **Name of the scheme** | **Unit** | **2011-12** | | **2012-13** | | | **2013-14** | | | **2014-15** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Target** | **Achievement** | **Target** | **Achievement** | | **Target** | **Achievement** | | **Target** | **Achievement (upto 25.02.2015)** | |
| 1. | National Programme for Bovine Breeding and Dairy Development (NPBB&DD) |  | Started from the year 2014-15. | | | | | | | |  |  | |
|  | 1. National Programme for Bovine Breeding (from 2014-15) | 1. Establishment of mobile AI units 2. Strengthening of sperm station 3. Establishment of Frozen Semen Banks 4. Establishment/strengthening of Training Centres 5. No. of semen doses produced 6. No. of artificial inseminations carried out 7. No. of animals brought under conservation programme 8. No. of improved calves born from AI (in million) 9. No. of progeny tested bulls produced 10. No. of progeny tested bulls used for breeding | * 1. 9,200   2. 20   3. 25   4. 20   5. 52 million   6. 51 million   7. 50,000   8. 15 million   9. 15   10. 200 | 1. 9,826 2. 20 3. 26 4. 20 5. 63 million 6. 60 million 7. 50,000 8. 16 million 9. 15 10. 200 | 1. 9,000 2. 20 3. 25 4. 20 5. 60 million 6. 54 million 7. 50,000 8. 18 million 9. 15 10. 200 | 1. 9,364 2. 20 3. 26 4. 23 5. 77 million 6. 60 million 7. 50,000 8. 18.5 million 9. 15 10. 200 | | 1. 7,000 2. 8 3. 50 4. 30 5. 65 million 6. 61 million 7. 1,00,000 8. 19 million | 1. 7,493 2. 15 3. 54 4. 36 5. 81 6. 62 million 7. 1,15,000 8. 19.4 million | | 1. 11,000 2. - 3. 50 4. 50 5. - 6. 65 million 7. 1,00,000 8. 19 million | 1. 8,364 2. - 3. 35 4. 45 5. - 6. 46 million 7. & viii. 14.6 million | |
|  | National Project for Cattle and Buffalo Breeding (under implementation till 2013-14) |
|  | 1. National Programme for Dairy Development |  | Target and Achievement is given at **Annexure-II-A**. | | | | | | | | | | |
| 2. | Livestock Health and Disease Control |  |  |  |  |  | |  |  | |  | |  |
|  | a. ASCAD | No. of vaccinations carried out (millions) | 180 | 349.7 | 190 | 342.49 | | 250.00 | 360.55 | | 250 | | 227.65 |
|  | b. PED | No. of veterinarians trained | 20 batches | 0 | 20 batches | 0 | |  |  | |  | |  |
|  | c. FMD-CP | No. of vaccinations carried out (millions) | 110 | 115.86 | 110 | 140.96 | | 155 | 193 | | 162 | | 166 |
|  | d. ESVHD | Establishment/Strengthening of Veterinary Hospitals and Dispensaries | 350 Veterinary Hospitals & 500 Veterinary Dispensaries | 898 Veterinary Hospitals & 947 Veterinary Dispensaries | 375 Veterinary Hospitals & 525 Veterinary Dispensaries | 343 Veterinary Hospitals & 862 Veterinary Dispensaries | | 150 Veterinary Hospitals & 350 Veterinary Dispensaries | 416 Veterinary Hospitals & 363 Veterinary Dispensaries | | 150 Veterinary Hospitals & 350 Veterinary Dispensaries | | 132 Veterinary Hospitals & 163 Veterinary Dispensaries |
|  | e. PPR control programme | No. of vaccinations carried out (millions) | 24 | 34 | 38 | 38 | | 38 | 26 | | 70 | | 13.5 |
|  | * + 1. Brucellosis control programme | No. of vaccinations carried out (Lakh) | - | - | - | 0.51 | | - | 11.06 | | - | | 15.41 |
| 3. | National Livestock Mission |  | Started from 2014-15 | | | | | | | | No specific targets w.r.t. States/UTs. | | |
|  | 1. Poultry Development |  |  |  |  |  | |  |  | | Subsumed under National Livestock Mission | | |
|  | Assistance to State Poultry farms | Number of farms assisted | 2 | 14 (most partly) | 8 | 7 (all partly) | | 8 | 19 (13 partly) | |
|  | Rural Backyard Poultry Development | Number of beneficiaries covered | 0.6 lakh | 1.26 lakh | 0.75 lakh | 1.42 lakh | | 0.82 lakh | 1.66 lakh | |
|  | Poultry Estate | No. of estates covered | 2 estates on pilot basis | Already covered 2 estates | 2 estates on pilot basis | Already covered 2 estates | | 2 estates on pilot basis | Already covered 2 estates | |
|  | 1. Poultry Venture Capital Fund |  | Demand driven | 189 | Demand driven | 777 | | Demand driven | 1729 | |
|  | 1. Conservation of Threatened Livestock Breeds | 1. No. of Breeder’s / Farmer’s Association/ Cooperative/ NGO assisted 2. No. of animals under different threatened breeds selected and maintained in the respective breeding tract | 1. 4 2. 500 | 1. 4 2. 950 | 1. 4 2. 500 | 1. 4 2. 950 | | 1. 4 2. 500 | 1. 1 2. 530 | | Subsumed under National Livestock Mission | | |
|  | 1. Integrated Development of Small Ruminants and Rabbits | 1. Revival of Goat breeding farm 2. Establishment of Sheep & goat farms 3. Commercial farms | 1. 6 2. 1800 3. 80 | 1. 6 2. 1066 sheep and goat unit had been sanctioned by NABARD in various States | 1. 6 2. 1800 | 1. 6 2. 1759 sheep and goat unit had been sanctioned by NABARD in various States | | 1. 4 2. 1800 | 1. 4 2. 1159 sheep and goat unit had been sanctioned by NABARD in various States | |
|  | 1. Pig Development | Unit assisted | No targets | 1634 | No targets | 1712 | | No targets | 1097 | |
|  | 1. Salvaging and rearing of male buffalo calves |  | Schemes retain with token amount. | | Schemes retain with token amount. | | | Schemes retain with token amount. | | |
|  | 1. Establishment / modernization of Rural Slaughter Houses |  |
|  | 1. Utilization of Fallen Animals |  |
|  | 1. Livestock Insurance |  | Target and Achievement of the number of animals insured is given at **Annexure-II-B**. | | | | | | | |
|  | 1. Fodder and Feed Development Scheme |  | No specific targets w.r.t States/UTs. | | | | | | | |
| 4. | Dairy Entrepreneurship Development Scheme (DEDS) |  | Units covered and subsidy provided is given at **Annexure-VII**. | | | | | | | | | | |
| 5. | National Dairy Plan Phase-I (NDP-I) | * 1. No of genetically improved bulls produced through PT programme   2. No of genetically improved bulls produced through PS programme   3. No of Semen doses produced   4. Villages and Animals covered under Ration Balancing Programme   5. No of additional milk producers organised in dairy cooperative societies   6. Additional number of villages covered for milk collection in dairy cooperative societies | Started from March, 2012. | | 1. NA 2. NA 3. NA 4. NA 5. NA 6. NA | | 1. NA 2. NA 3. NA 4. NA 5. NA 6. NA | 1. 100 bulls 2. 15 bulls 3. 7 million 4. 5600 villages and 0.40 million animals 5. 0.1 million 6. 1700 villages | | 1. 93 bulls 2. 12 bulls 3. 7 million 4. 1314 villages and 0.06 million animals 5. 0.05 million 6. 2241 villages | 1. 220 bulls 2. 45 bulls 3. 9 million 4. 6900 villages and 0.45 million animals 5. 0.1 million 6. 2000 villages | | 1. 161 bulls 2. 16 bulls 3. Would be reported in 2015-16 4. 4468 villages and 0.27 million animals 5. 0.11 million 6. 3970 villages |
| 6. | Indigenous Breeds | 1. Establishment of National Kamdhenu Breeding Centre 2. Development of Indigenous breeds | Started from 2014-15 | | | | | | | | 1. 2 2. - | | 1. – 2. - |

**Annexure-II A**

**The Physical achievement against End Of Project (EOP) targets under Intensive Dairy Development Programme (IDDP) sub-scheme of National programme for Dairy Development of NPBB&DD scheme during last three years and Current year**

|  |  |  |  |
| --- | --- | --- | --- |
| **Sl. No** | **Parameters** | **EOP Target** | **Achievement during 2011-12to 2014-15 Upto 31.12.2014)** |
| 1 | Dairy Cooperatives Societies Organised (NOS) | 42472 | 13284 |
| 2 | Farmer Members(000') | 5530.76 | 1041.45 |
| 3 | Average Milk Procurement(TLPD) | 5235.45 | 1834.02 |
| 4 | Milk Marketing(TLPD) | 4130.27 | 1216.47 |
| 5 | Chilling Capacity(TLPD) | 3859 | 1884.02 |
| 6 | Processing Capacity(TLPD) | 4225.64 | 1465.62 |

Note : EOP targets are cumulative .

**The Physical achievement against End Of Project (EOP) targets under Strengthening Infrastructure for Quality and Clean Milk Production sub-scheme of National programme for Dairy Development of NPBB&DD scheme during last three years and Current year.**

|  |  |  |  |
| --- | --- | --- | --- |
| Sl. No | Parameters | EOP Target | Achievement during 2011-12to 2014-15 Upto 31.12.2014) |
| 1 | Farmers Tarined (NOS) | 932.53 | 165.51 |
| 2 | Bulk Milk Cooler (BMC) installed (NOS) | 3171 | 529.00 |
| Chilling Capacityof BMC (Litre)) | 57,00,200 | 1235930.00 |
| 3 | Lab Strengthen | 3010 | 530.00 |

**Annexure-IIB**

**The Target and Achievement of the Number of animals insured under Livestock Insurance Scheme**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **S. No.** | **State** | **Target** | **Achievement** | **Target** | **Achievement** | **Target** | **Achievement** |
| 2011-12 |  | 2012-13 |  | 2013-14 |  |
| 1 | Andhra Pradesh | 100000 | 115738 | 170000 | 170267 | 286900 | 250000 |
| 2 | Arunachal Pradesh |  |  | 1000 | 1050 | 707 | 707 |
| 3 | Assam | 25000 | 34696 | 40000 | 41000 | 43958 | 25000 |
| 4 | Bihar | 5000 | 3519 | 3000 | 3000 | 800 | 797 |
| 5 | Chhattisgarh | 6000 | 5897 | 2900 | 6000 | 6000 | 6609 |
| 6 | Gujarat | 100000 | 114000 | 60000 | 50000 | 100000 | 100000 |
| 7 | Haryana | 40000 | 54114 | 80000 | 80750 | 60000 | 57711 |
| 8 | Himachal Pradesh | 10000 | 13382 | 20000 | 19380 | 10000 | 8542 |
| 9 | Jammu & Kashmir | 8000 | NA | 5000 | NA | 5000 | NA |
| 10 | Jharkhand | 1800 | 2201 | 2000 | 1545 | 726 | 726 |
| 11 | Karnataka | 80000 | 79315 | 80000 | 80000 | 100000 | 95000 |
| 12 | Kerala | 70000 | 99504 | 80000 | 88299 | 120000 | 120000 |
| 13 | Madhya Pradesh | 20000 | 21119 | 27500 | 28044 | 30000 | 33111 |
| 14 | Maharashtra | 30000 | 22049 | 30462 | 18774 | 36000 | 16973 |
| 15 | Manipur | 300 | 80 | 100 | 75 | NA | 0 |
| 16 | Meghalaya | 200 | 209 | 189 | 189 | 235 | 233 |
| 17 | Mizoram | 200 | 43 | 1000 | 922 | 1000 | 722 |
| 18 | Nagaland | 4500 | 4833 | 6500 | 14928 | 5000 | 4923 |
| 19 | Orissa | 20000 | 24498 | 30000 | 45036 | 30000 | 30000 |
| 20 | Punjab | 25000 | 27152 | 15000 | 11326 | 10000 | 10000 |
| 21 | Rajasthan | 25000 | 28643 | 20000 | 19140 | 30000 | 20671 |
| 22 | Sikkim | 1000 | 565 | 389 | 389 | 1674 | 1674 |
| 23 | Tamil Nadu | 80000 | 110572 | 80000 | 80702 | 150000 | 150000 |
| 24 | Tripura | 2000 | 1796 | 500 | 375 | NA | 0 |
| 25 | Uttarakhand | 4000 | 4084 | 3000 | 2779 | 5000 | 5000 |
| 26 | Uttar Pradesh | 12000 | 10752 | 21460 | 21640 | 67000 | 50000 |
| 27 | West Bengal | 30000 | 35203 | 20000 | 17390 | 100000 | 100000 |
|  | **Total** | **700000** | **813964** | **800000** | **803000** | **1200000** | **1088399** |

**Annexure-III**

**State-wise details of Poultry Farms in the Country**

|  |  |  |
| --- | --- | --- |
| **State/UTs** | **No. of Poultry Breeding Farms** | |
| **AH Department** | **Others** |
| Andhra Pradesh | - | - |
| Arunachal Pradesh | - | - |
| Assam | 17 | - |
| Bihar | 5 | - |
| Chhattisgarh | 8 | - |
| Goa | 1 | 1 |
| Gujarat | 7 | 223 |
| Haryana | - | - |
| Himachal Pradesh | 11 | - |
| Jammu & Kashmir | 12 | 17 |
| Jharkhand | 2 | - |
| Karnataka | 6 | 50 |
| Kerala | 12 | - |
| Madhya Pradesh | 9 | 11 |
| Maharashtra | 16 | - |
| Manipur | 2 | - |
| Meghalaya | 12 | - |
| Mizoram | 10 | - |
| Nagaland | 9 | - |
| Orissa | 8 | - |
| Punjab | 2 | - |
| Rajasthan | 1 | 4 |
| Sikkim | 8 | - |
| Tamilnadu | 8 | 4 |
| Tripura | 3 | - |
| Uttar Pradesh | 13 | 5 |
| Uttarakhand | 7 | - |
| West Bengal | 27 | - |
| A & N Islands | 10 | - |
| Chandigarh | - | - |
| Dadra & Nagar Haveli | - | - |
| Daman & Diu | - | - |
| Delhi | - | - |
| Lakshadweep | 4 | - |
| Puducherry | 5 | - |
| **TOTAL** | **235** | **315** |

*-Not reported/Not applicable*

**Annexure-IV-A**

**Fund released under National Programme for Bovine Breeding component of National Project for Bovine Breeding and Dairy Development (NPBB&DD)**

**(Rs. in lakh)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of the State** | **National Project for Cattle and Buffalo Breeding\*** | | | **National Programme for Bovine Breeding** |
| **2011-12** | **2012-13** | **2013-14** | **2014-15** |
| **1** | **2** | **3** | **4** | **5** | **6** |
| 1 | Andhra Pradesh | 1645.65 | 500.00 | 1411.53 | 600.00 |
| 2 | Bihar | 300.00 | 1000.00 | 0.00 | 0.00 |
| 3 | Chhattisgarh | 600.00 | 451.91 | 0.00 | 1080.00 |
| 5 | Goa | 0.00 | 0.00 | 0.00 | 0.00 |
| 4 | Gujarat | 700.00 | 500.00 | 500.00 | 0.00 |
| 6 | Haryana | 1500.00 | 813.00 | 0.00 | 0.00 |
| 7 | Himachal Pradesh | 300.00 | 51.00 | 941.00 | 571.00 |
| 8 | Jammu & Kashmir | 400.00 | 0.00 | 500.00 | 0.00 |
| 9 | Jharkhand | 800.00 | 0.00 | 0.00 | 500.00 |
| 10 | Karnataka | 500.00 | 0.00 | 808.26 | 0.00 |
| 11 | Kerala | 800.00 | 400.82 | 469.85 | 1000.00 |
| 12 | Madhya Pradesh | 1000.00 | 688.06 | 1728.00 | 2400.40 |
| 13 | Maharashtra | 1000.00 | 706.18 | 0.00 | 0.00 |
| 14 | Odisha | 600.00 | 0.00 | 700.00 | 1106.00 |
| 15 | Punjab | 300.00 | 1500.00 | 0.00 | 0.00 |
| 16 | Rajasthan | 900.00 | 0.00 | 0.00 | 500.00 |
| 17 | Tamil Nadu | 1150.00 | 1044.85 | 1000.00 | 2376.40 |
| 18 | Telangana | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | Uttar Pradesh | 0.00 | 1784.70 | 1000.00 | 0.00 |
| 20 | Uttrakhand | 540.71 | 0.00 | 0.00 | 1000.00 |
| 21 | West Bengal | 500.00 | 386.17 | 1171.36 | 500.00 |
| 22 | Arunachal Pradesh | 319.85 | 287.04 | 438.38 | 0.00 |
| 23 | Assam | 728.21 | 0.00 | 875.10 | 200.00 |
| 24 | Manipur | 0.00 | 153.58 | 424.00 | 650.00 |
| 25 | Meghalaya | 0.00 | 414.00 | 0.00 | 0.00 |
| 26 | Mizoram | 189.45 | 105.00 | 206.32 | 250.00 |
| 27 | Nagaland | 417.49 | 157.56 | 451.10 | 648.30 |
| 28 | Sikkim | 0.00 | 113.65 | 149.40 | 500.00 |
| 29 | Tripura | 0.00 | 340.00 | 55.70 | 0.00 |
|  | **Sub Total-2** | **1655.00** | **1570.83** | **2600.00** | **2248.30** |
|  | **Total** | **15191.36** | **11397.52** | **12830.00** | **13882.10** |

\* subsumed under National Programme for Bovine Breeding component of NPBB&DD scheme from the year 2014-15.

**Annexure-IV-B**

**State Wise Budget Allocation and Release under National Programme for Dairy Development (NPDD) Component of NPBB&DD Scheme (as on 26.02.2015)**

**(Rs. in Crore)**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **State** | **Release in 2011-12 (IDDP + SIQ&CMP + A to C)\*** | **Release in 2012-13 (IDDP + SIQ&CMP + AtoC)\*** | **Release in 2013-14 (IDDP +SIQ& CMP + A to C)\*** | **Allocation in 2014-15 (BE) (under NPDD)** | **Release in 2014-15 (under NPDD)** |
| 1 | Assam | 1.60 | 0.00 | 2.00 | 4.45 | 0.00 |
| 2 | Andhra Pradesh | 0.18 | 4.49 | 1.59 | 1.37 | 0.00 |
| 3 | Arunachal Pradesh | 0.00 | 2.00 | 0.00 | 2.55 | 0.00 |
| 4 | Bihar | 0.00 | 20.52 | 4.53 | 7.27 | 0.00 |
| 5 | Chhattisgarh | 2.67 | 0.00 | 6.49 | 4.81 | 0.00 |
| 6 | Chandigarh | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 |
| 7 | D & N Haveli | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 |
| 8 | Daman & Diu | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 |
| 9 | Delhi | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 |
| 10 | Goa | 0.00 | 0.78 | 0.00 | 1.50 | 0.00 |
| 11 | Gujarat | 5.54 | 2.80 | 0.00 | 1.87 | 1.192 |
| 12 | Haryana | 3.75 | 0.00 | 1.57 | 1.68 | 0.00 |
| 13 | Himachal Pradesh | 5.61 | 6.00 | 1.52 | 1.97 | 0.00 |
| 14 | Jammu & Kashmir | 4.70 | 0.90 | 0.00 | 1.57 | 3.65 |
| 15 | Jharkhand | 0.00 | 2.08 | 0.00 | 2.40 | 0.00 |
| 16 | Karnataka | 2.55 | 2.49 | 0.00 | 3.26 | 2.00 |
| 17 | Kerala | 10.39 | 6.37 | 13.09 | 6.44 | 24.88 |
| 18 | Lakshadweep | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 |
| 19 | Madhya Pradesh | 4.13 | 0.00 | 11.92 | 1.61 | 0.00 |
| 20 | Maharashtra | 4.88 | 2.03 | 0.00 | 4.22 | 1.38 |
| 21 | Manipur | 3.82 | 4.18 | 3.21 | 3.96 | 2.58 |
| 22 | Meghalaya | 0.00 | 0.00 | 0.00 | 1.60 | 0.00 |
| 23 | Mizoram | 0.54 | 0.54 | 3.85 | 1.47 | 0.17 |
| 24 | Nagaland | 1.50 | 1.01 | 0.60 | 1.59 | 1.90 |
| 25 | Odisha | 6.03 | 0.86 | 3.07 | 5.84 | 2.00 |
| 26 | Puducherry | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 |
| 27 | Punjab | 10.41 | 5.24 | 6.93 | 5.96 | 5.60 |
| 28 | Rajasthan | 0.00 | 1.27 | 5.26 | 3.52 | 0.65 |
| 29 | Sikkim | 1.25 | 4.29 | 4.97 | 3.07 | 1.83 |
| 30 | Tamil Nadu | 7.69 | 10.77 | 1.15 | 3.73 | 15.01 |
| 31 | Telangana | 0.00 | 0.00 | 0.00 | 1.36 | 0.00 |
| 32 | Tripura | 0.19 | 1.19 | 0.00 | 3.68 | 6.42 |
| 33 | Uttar Pradesh | 0.00 | 3.80 | 3.03 | 4.34 | 0.50 |
| 34 | Uttarakhand | 2.24 | 1.07 | 0.00 | 4.79 | 8.00 |
| 35 | West Bengal | 1.46 | 4.43 | 0.00 | 2.63 | 0.52 |
| 36 | Andaman & Nicobar | 0.00 | 0.00 | 0.00 | 1.50 | 0.00 |
|  | **Total** | **81.12** | **89.10** | **74.79** | **105.00** | **78.29** |

\* In 2011-12, 2012-13 and 2013-14 Strengthening Infrastructure for Quality & Clean Milk Production (SIQ&CMP), Intensive Dairy Development Programme (IDDP)& Assistance to Cooperative (A to C) were separate schemes. However, from 2014-15 these three schemes has been subsumed under "National Programme for Dairy Development"(NPDD) under" National Programme for Bovine Breeding and Diary Development"

**Annexure-V**

**State-wise Releases made under Livestock Health and Disease Control (LH&DC) Scheme during last three years and current year**

(Rs. in Lakh)

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **S. No.** | **States/UTs** | **2011-12** | **2012-13** | **2013-14** | **2014-15** |
| 1 | Andhra Pradesh | 2838.88 | 1142.50 | 1161.14 | 43.86 |
| 2 | Arunachal Pradesh | 378.77 | 191.35 | 462.00 | 531.98 |
| 3 | Assam | 1736.04 | 408.00 | 1502.15 | 0.00 |
| 4 | Bihar | 1682.58 | 1000.53 | 9.00 | 1509.52 |
| 5 | Chhattisgarh | 1110.58 | 697.50 | 696.35 | 815.00 |
| 6 | Goa | 6.14 | 82.75 | 0.00 | 0.00 |
| 7 | Gujarat | 447.50 | 934.63 | 1368.74 | 2235.00 |
| 8 | Haryana | 463.53 | 160.00 | 297.52 | 10.00 |
| 9 | Himachal Pradesh | 549.22 | 323.15 | 319.26 | 990.79 |
| 10 | Jammu & Kashmir | 974.29 | 263.15 | 1003.15 | 745.47 |
| 11 | Jharkhand | 111.50 | 75.93 | 530.49 | 0.00 |
| 12 | Karnataka | 1916.20 | 1864.34 | 1562.70 | 1479.66 |
| 13 | Kerala | 1069.55 | 380.56 | 625.05 | 293.93 |
| 14 | Madhya Pradesh | 2387.03 | 2444.28 | 926.36 | 945.00 |
| 15 | Maharashtra | 1485.70 | 1580.14 | 2209.14 | 1184.06 |
| 16 | Manipur | 593.63 | 22.77 | 303.20 | 350.00 |
| 17 | Meghalaya | 140.65 | 17.00 | 121.88 | 224.98 |
| 18 | Mizoram | 397.86 | 233.00 | 324.11 | 0.00 |
| 19 | Nagaland | 407.73 | 441.90 | 205.48 | 79.07 |
| 20 | Odisha | 754.15 | 400.00 | 427.36 | 437.25 |
| 21 | Punjab | 1192.55 | 90.00 | 637.10 | 66.90 |
| 22 | Rajasthan | 1257.19 | 218.55 | 1255.44 | 1326.69 |
| 23 | Sikkim | 212.34 | 138.55 | 10.14 | 203.10 |
| 24 | Tamil Nadu | 555.60 | 2433.04 | 923.83 | 569.29 |
| 25 | Telangana | 0.00 | 0.00 | 0.00 | 8.32 |
| 26 | Tripura | 0.00 | 415.20 | 8.30 | 0.00 |
| 27 | Uttar Pradesh | 965.00 | 1832.22 | 1398.54 | 1502.08 |
| 28 | Uttarakhand | 170.25 | 147.34 | 330.10 | 270.35 |
| 29 | West Bengal | 695.00 | 710.00 | 1813.40 | 391.00 |
| 30 | A&N Islands | 0.00 | 6.50 | 13.96 | 17.94 |
| 31 | Chandigarh | 13.90 | 15.90 | 7.00 | 5.45 |
| 32 | D&N Haveli | 18.17 | 0.00 | 0.00 | 0.00 |
| 33 | Daman &Diu | 0.00 | 0.00 | 0.00 | 0.00 |
| 34 | Delhi | 0.00 | 55.00 | 10.00 | 0.00 |
| 35 | Lakshadweep | 0.00 | 52.61 | 1.00 | 1.00 |
| 36 | Puducherry | 55.00 | 10.00 | 55.56 | 3.00 |
|  | **Total** | **24586.51** | **18788.39** | **20519.44** | **16240.68** |

**Annexure - VI**

**State/UT wise and year-wise (2011-12 to 2013-14) funds released under Centrally Sponsored Schemes subsumed under National Livestock Mission**

**(Rs. in lakhs)**

| **S. No.** | **States** | **Fodder and Feed Development** | | | **Poultry Development** | | | **Small Ruminants** | | | **Livestock Insurance** | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **2011-12** | **2012-13** | **2013-14** | **2011-12** | **2012-13** | **2013-14** | **2011-12** | **2012-13** | **2013-14** | **2011-12** | **2012-13** | **2013-14** |
| 1 | Andhra Pradesh | 0.00 | 473.66 | 1234.07 | 68.00 | - |  |  |  |  | 1049.90 | 900.00 | 950.00 |
| 2 | Arunachal Pradesh | 55.00 |  | 255.50 | - | 89.40 | 117.00 |  |  |  |  |  |  |
| 3 | Assam | 218.20 |  | 208.95 | - | - | 610.00 |  |  |  | 200.00 | 50.00 | 115.00 |
| 4 | Bihar | 0.00 |  |  |  |  |  |  |  |  |  |  |  |
| 5 | Chhattisgarh | 65.20 | 65.15 | 234.15 | 65.00 | 71.00 |  |  |  |  | 25.00 |  | 17.00 |
| 6 | Goa |  |  | 9.75 |  |  |  |  |  |  |  |  |  |
| 7 | Gujarat | 1368.43 | 1163.71 | 896.25 |  |  |  | 40.00 | 0.00 | 18.00 | 484.10 | 250.00 |  |
| 8 | Haryana | 120.00 | 32.25 | 220.00 |  |  |  |  |  |  | 350.00 | 570.74 | 500.00 |
| 9 | Himachal Pradesh | 0.00 |  | 525.00 |  |  |  | 20.00 | 0.00 | 0.00 | 50.00 | 50.00 | 60.00 |
| 10 | Jharkhand | 0.00 | 415.42 | 864.66 |  |  |  |  |  |  |  |  |  |
| 11 | Jammu & Kashmir | 213.43 | 361.00 | 866.19 |  |  |  | 35.00 | 0.00 | 0.00 |  |  |  |
| 12 | Karnataka | 0.00 | 894.21 |  | 199.20 | - | 67.48 |  |  |  | 400.00 | 400.00 | 200.00 |
| 13 | Kerala | 130.25 |  |  | 68.00 | - |  | 0.00 | 0.00 | 10.00 | 400.00 | 850.00 | 400.00 |
| 14 | Madhya Pradesh | 199.00 | 34.56 | 44.50 | 64.00 | - |  |  |  |  | 100.00 | 150.00 | 266.83 |
| 15 | Maharashtra | 376.32 | 1825.44 | 2643.37 |  |  |  | 0.00 | 20.00 | 12.00 |  | 225.00 | 100.00 |
| 16 | Manipur | 0.00 |  |  |  |  |  |  |  |  |  |  |  |
| 17 | Meghalaya | 0.00 |  | 12.12 |  |  | 84.00 |  |  |  |  |  |  |
| 18 | Mizoram | 0.00 | 278.00 | 213.00 |  |  |  |  |  |  |  |  |  |
| 19 | Nagaland | 127.80 | 56.00 |  |  |  |  |  |  |  | 50.00 | 250.00 | 150.00 |
| 20 | Orissa | 0.00 | 45.00 |  |  |  |  |  |  |  | 100.00 | 39.46 | 295.00 |
|  | Puducherry |  |  |  | - |  | 34.00 |  |  |  |  |  |  |
| 21 | Punjab | 0.00 | 845.50 |  | 32.00 | - |  |  |  |  |  |  |  |
| 22 | Rajasthan | 0.00 | 270.75 |  |  |  |  |  |  |  |  | 100.00 |  |
| 23 | Sikkim | 124.00 | 128.50 | 150.00 | -- | -- | 26.00 | 28.00 | 10.00 | 0.00 |  |  |  |
| 24 | Tamil Nadu | 0.00 | 20.55 | 77.00 | - | - | 68.00 | 36.50 | 23.25 | 40.00 | 500.00 | 525.00 | 1200.00 |
| 25 | Tripura | 0.00 | 36.53 | 10.42 | 85.00 | - | - | 0.00 | 0.00 | 20.00 |  |  |  |
| 26 | Uttar Pradesh | 0.00 | 151.95 | 267.78 |  |  |  | 0.00 | 40.00 | 0.00 |  |  |  |
| 27 | Uttarakhand | 247.37 | 122.50 | 174.28 | 181.73 | - | - |  |  |  | 50.00 | 25.00 | 100.00 |
| 28 | West Bengal | 0.00 | 228.35 |  | 48.92 | 34.00 | - | 35.00 | 0.00 | 0.00 | 50.00 | 200.00 | 400.00 |
| 29 | Other | 6.00 | 10.38 | 5.16 |  |  |  |  |  |  |  |  |  |
|  | **Total** | **3251.00** | **7459.41** | **8912.15** | **811.85** | **194.40** | **1006.48** | **194.50** | **93.25** | **100.00** | **3809.00** | **4585.20** | **4753.83** |

**Annexure-VI-A**

**The fund released to various States under National Livestock Mission (NLM) during 2014-15 (upto 27.02.2015) is as under:**

|  |  |  |
| --- | --- | --- |
| **S. No.** | **Name of the State/ NABARD** | **Amount (Rs in Crore)** |
| 1 | Gujarat | 15.00 |
| 2 | Haryana | 7.04 |
| 3 | Jharkhand | 7.00 |
| 4 | Meghalaya | 1.43 |
| 5 | Nagaland | 4.97 |
| 6 | Tamil Nadu | 12.43 |
| 7 | West Bengal | 20.68 |
| 8 | NABARD | 96.25 |
| 9 | Madhya Pradesh | 16.64 |
| 10 | Odisha | 5.25 |
| 11 | Punjab | 3.93 |
| 12 | Andhra Pradesh | 3.26 |
| 13 | Uttar Pradesh | 8.13 |
| 14 | Bihar | 6.92 |
| 15 | Telangana | 2.76 |
| 16 | Puducherry | 0.50 |
| 17 | Himachal Pradesh | 2.85 |
| 18 | Maharashtra | 8.27 |
| 19 | Arunachal Pradesh | 2.56 |
| 20 | Sikkim | 0.51 |
|  | **Total** | **226.38** |

**Annexure-VII**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No** | **State** | **2011-12** | | **2012-13** | | **2013-14** | | **2014-15** | |
| **Units** | **Amount** | **Units** | **Amount** | **Units** | **Amount** | **Units** | **Amount** |
| 1 | Andaman and Nicobar | 1 | 1.25 | 0 | 0.00 | 11 | 6.04 | 9 | 2.93 |
| 2 | Andhra Pradesh | 6788 | 1494.26 | 6002 | 1519.38 | 40679 | 11205.80 | 8844 | 2750.93 |
| 3 | Bihar | 60 | 56.49 | 1658 | 530.14 | 5873 | 2282.99 | 2790 | 1186.98 |
| 4 | Chhattisgarh | 61 | 28.83 | 127 | 73.58 | 432 | 385.99 | 264 | 188.78 |
| 5 | Delhi | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 | 0 | 0.00 |
| 6 | Goa | 0 | 0.00 | 0 | 0.00 | 1 | 4.29 | 1 | 0.25 |
| 7 | Gujarat | 740 | 429.75 | 4274 | 1298.01 | 11324 | 4886.90 | 1551 | 929.31 |
| 8 | Haryana | 150 | 87.45 | 883 | 384.15 | 2706 | 1412.47 | 617 | 402.92 |
| 9 | Himachal Pradesh | 2079 | 1093.13 | 1128 | 627.24 | 1874 | 1017.42 | 243 | 168.18 |
| 10 | Jammu & Kashmir | 2097 | 824.39 | 1832 | 746.21 | 1423 | 660.54 | 572 | 281.03 |
| 11 | Jharkhand | 16 | 11.75 | 61 | 35.19 | 31 | 27.67 | 22 | 20.55 |
| 12 | Karnataka | 1387 | 362.29 | 1689 | 458.58 | 7186 | 2977.79 | 2392 | 1040.74 |
| 13 | Kerala | 494 | 200.89 | 1543 | 509.63 | 4965 | 1578.36 | 2564 | 942.08 |
| 14 | Madhya Pradesh | 605 | 435.08 | 384 | 295.58 | 1367 | 1232.21 | 614 | 416.75 |
| 15 | Maharashtra | 3193 | 1631.31 | 4642 | 1831.61 | 2753 | 1384.78 | 22 | 641.97 |
| 16 | Orissa | 148 | 31.10 | 927 | 243.01 | 3273 | 938.44 | 524 | 192.15 |
| 17 | Punjab | 355 | 332.80 | 704 | 585.82 | 1535 | 1236.84 | 1301 | 767.02 |
| 18 | Rajasthan | 1725 | 1244.88 | 2708 | 1587.74 | 3907 | 2197.35 | 1154 | 675.19 |
| 19 | Tamil Nadu | 2602 | 443.37 | 2437 | 477.11 | 25868 | 4186.88 | 11053 | 1891.43 |
| 20 | Uttar Pradesh | 1085 | 646.72 | 1077 | 684.29 | 1267 | 782.00 | 511 | 267.38 |
| 21 | Uttaranchal | 1918 | 861.84 | 933 | 465.34 | 3104 | 1584.81 | 1432 | 655.98 |
| 22 | West Bengal | 261 | 112.93 | 297 | 98.92 | 858 | 330.73 | 245 | 116.22 |
|  | **Total** | **25765** | **10330.49** | **33306** | **12451.53** | **120437** | **40320.30** | **36725** | **13538.76** |
|  | N E States |  |  |  |  |  |  |  |  |
| 1 | Arunachal Pradesh | 6 | 6.83 | 3 | 5.00 | 11 | 17.48 | 9 | 15.69 |
| 2 | Assam | 1385 | 1021.15 | 1317 | 1060.70 | 1616 | 1257.91 | 911 | 782.09 |
| 3 | Manipur | 16 | 20.00 | 0 | 0.00 | 0 | 0.00 | 19 | 19.00 |
| 4 | Meghalaya | 8 | 7.58 | 9 | 4.16 | 8 | 5.42 | 7 | 3.90 |
| 5 | Mizoram | 9 | 12.19 | 28 | 37.84 | 99 | 61.74 | 224 | 202.60 |
| 6 | Nagaland | 0 | 0.00 | 12 | 3.72 | 24 | 8.97 | 14 | 5.40 |
| 7 | Sikkim | 2 | 3.82 | 4 | 5.00 | 29 | 11.42 | 19 | 16.95 |
| 8 | Tripura | 128 | 34.76 | 65 | 15.95 | 60 | 32.31 | 103 | 39.16 |
|  | **Total** | **1554** | **1106.33** | **1438** | **1132.36** | **1847** | **1395.24** | **1306** | **1084.78** |
|  | **Grand Total** | **27319** | **11436.82** | **34744** | **13583.89** | **122284** | **41715.54** | **38031** | **14623.54** |

**State wise and Year wise details of back ended capital subsidy released to establish dairy units through NABARD under Dairy Entrepreneurship Development Scheme during last three years and current year 2014-15 (upto 31.1.2015)**

**(Amount in lakh)**

**Annexure-VIII**

**State-wise details of number of SPPs approved and its amount during last three year and current year (as on Feb, 2015)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **State** | **Amount in Rs. crore** | | | |
| **Number of Sub Projects approved** | **Total Grant Assistance** | **Total EIA Contribution** | **Total Outlay** |
| Andhra Pradesh | 10 | 38.48 | 4.09 | 42.57 |
| Bihar | 21 | 36.01 | 0.66 | 36.67 |
| Gujarat | 38 | 321.38 | 68.31 | 389.69 |
| Haryana | 17 | 71.68 | 0.83 | 72.51 |
| Karnataka | 25 | 137.08 | 55.59 | 192.67 |
| Kerala | 10 | 43.28 | 5.42 | 48.69 |
| Madhya Pradesh | 8 | 16.13 | 1.81 | 17.93 |
| Maharashtra | 31 | 98.41 | 19.94 | 118.35 |
| Odisha | 12 | 16.12 | 3.37 | 19.49 |
| Punjab | 18 | 79.80 | 20.97 | 100.77 |
| Rajasthan | 26 | 187.91 | 42.57 | 230.48 |
| Tamil Nadu | 14 | 80.05 | 3.82 | 83.87 |
| Telangana | 6 | 20.09 | 3.98 | 24.07 |
| Uttar Pradesh | 21 | 70.74 | 2.50 | 73.24 |
| Uttarakhand | 3 | 24.83 | 0.00 | 24.83 |
| West Bengal | 9 | 23.25 | 0.92 | 24.17 |
| Centralised | 1 | 23.15 | 0.00 | 23.15 |
| **Sub Total** | **270** | **1288.36** | **234.77** | **1523.13** |
| **Project Management & Learning** | **18** | **24.94** | **0.00** | **24.94** |
| **Total** | **288** | **1313.30** | **234.77** | **1548.07** |

**Annexure-IX**

**State-wise release of funds under Livestock Census**

**(Rs. in Lakh)**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of the State** | **2011-12** | **2012-13** | | **2013-14** | | **2014-15** |
| **1** | **2** | **3** | **4** | | **5** | | **6** |
| 1 | Andhra Pradesh | 0.00 | 1002.16 | | 153.38 | | 0.00 |
| 2 | Bihar | 0.00 | 882.00 | | 278.91 | | 400.00 |
| 3 | Chhattisgarh | 0.00 | 381.31 | | 82.00 | | 35.59 |
| 4 | Goa | 0.00 | 0.00 | | 5.25 | | 0.00 |
| 5 | Gujarat | 0.00 | 1149.49 | | 0.00 | | 0.00 |
| 6 | Haryana | 0.00 | 362.35 | | 73.48 | | 0.00 |
| 7 | Himachal Pradesh | 0.00 | 71.78 | | 41.63 | | 0.00 |
| 8 | Jammu & Kashmir | 0.00 | 90.00 | | 99.36 | | 0.00 |
| 9 | Jharkhand | 0.00 | 493.72 | | 90.65 | | 0.00 |
| 10 | Karnataka | 0.00 | 859.32 | | 546.49 | | 0.00 |
| 11 | Kerala | 0.00 | 711.58 | | 108.42 | | 72.00 |
| 12 | Madhya Pradesh | 0.00 | 1129.50 | | 400.00 | | 0.00 |
| 13 | Maharashtra | 0.00 | 1979.42 | | 297.75 | | 200.00 |
| 14 | Odisha | 0.00 | 752.00 | | 143.13 | | 22.45 |
| 15 | Punjab | 0.00 | 447.29 | | 159.32 | | 0.00 |
| 16 | Rajasthan | 0.00 | 602.00 | | 0.00 | | 300.00 |
| 17 | Tamil Nadu | 0.00 | 1464.46 | | 207.93 | | 0.00 |
| 18 | Telangana | 0.00 | 0.00 | | 112.84 | | 0.00 |
| 19 | Uttar Pradesh | 0.00 | 372.42 | | 2469.04 | | 0.00 |
| 20 | Uttrakhand | 0.00 | 175.05 | | 55.40 | | 9.57 |
| 21 | West Bengal | 0.00 | 1368.00 | | 487.19 | | 400.00 |
|  | **Sub Total-1** | **0.00** | **14293.85** | | **5812.17** | | **1439.61** |
| **North Eastern States** | | | | | | | |
| 22 | Arunachal Pradesh | 0.00 | | 168.72 | | 15.08 | 12.00 |
| 23 | Assam | 0.00 | | 0.00 | | 0.00 | 0.00 |
| 24 | Manipur | 0.00 | | 73.38 | | 60.02 | 0.00 |
| 25 | Meghalaya | 0.00 | | 98.00 | | 130.80 | 0.00 |
| 26 | Mizoram | 0.00 | | 80.00 | | 12.22 | 0.00 |
| 27 | Nagaland | 0.00 | | 108.35 | | 25.74 | 0.00 |
| 28 | Sikkim | 0.00 | | 37.00 | | 18.45 | 0.00 |
| 29 | Tripura | 0.00 | | 112.55 | | 14.99 | 0.00 |
|  | **Sub Total-2** | **0.00** | | **678.00** | | **277.30** | **12.00** |
| **UTs with Legislature & without Legislature** | | | | | | | |
| 30 | A&N. Islands | 0.00 | | 8.00 | | 6.80 | 1.00 |
| 31 | Chandigarh | 0.00 | | 18.00 | | 3.19 | 0.00 |
| 32 | D&N Haveli | 0.00 | | 4.00 | | 1.11 | 3.70 |
| 33 | Daman & Diu | 0.00 | | 5.00 | | 0.93 | 0.00 |
| 34 | NCT Delhi | 0.00 | | 200.00 | | 50.00 | 0.00 |
| 35 | Lakshadweep | 0.00 | | 5.00 | | 0.34 | 0.00 |
| 36 | Puducherry | 0.00 | | 0.00 | | 0.00 | 0.00 |
|  | **Sub Total-3** | **0.00** | | **240.00** | | **62.37** | **4.70** |
|  | **Total** | **0.00** | | **15211.85** | | **6151.84** | **1456.31** |

**Annexure-X**

**State-wise release of funds under Integrated Sample Survey**

**(Rs. in Lakh)**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sl. No.** | **Name of the State** | **2011-12** | **2012-13** | **2013-14** | **2014-15** |
| **1** | **2** | **3** | **4** | **5** | **6** |
| 1 | Andhra Pradesh | 10.00 | 15.00 | 50.00 | 1.00 |
| 2 | Bihar | 56.75 | 59.12 | 35.00 | 76.58 |
| 3 | Chhattisgarh | 2.00 | 0.00 | 30.00 | 1.00 |
| 5 | Goa | 5.00 | 0.00 | 10.00 | 20.00 |
| 4 | Gujarat | 102.80 | 80.00 | 90.00 | 92.92 |
| 6 | Haryana | 53.00 | 32.00 | 80.00 | 47.40 |
| 7 | Himachal Pradesh | 36.00 | 42.83 | 56.47 | 50.00 |
| 8 | Jammu & Kashmir | 0.00 | 0.00 | 0.00 | 98.37 |
| 9 | Jharkhand | 0.00 | 16.87 | 2.00 | 1.30 |
| 10 | Karnataka | 60.00 | 104.43 | 85.00 | 130.50 |
| 11 | Kerala | 70.00 | 90.00 | 60.13 | 33.61 |
| 12 | Madhya Pradesh | 85.00 | 93.68 | 130.00 | 100.00 |
| 13 | Maharashtra | 97.00 | 101.81 | 99.00 | 70.00 |
| 14 | Odisha | 60.00 | 50.00 | 100.00 | 1.00 |
| 15 | Punjab | 0.00 | 0.00 | 15.00 | 0.80 |
| 16 | Rajasthan | 95.84 | 96.72 | 100.00 | 142.00 |
| 17 | Tamil Nadu | 73.34 | 45.00 | 60.00 | 62.00 |
| 18 | Telangana | 0.00 | 0.00 | 0.00 | 0.50 |
| 19 | Uttar Pradesh | 129.20 | 82.25 | 82.40 | 51.51 |
| 20 | Uttrakhand | 34.59 | 35.29 | 40.00 | 50.00 |
| 21 | West Bengal | 42.00 | 40.00 | 25.00 | 1.00 |
|  | **Sub Total-1** | **1012.52** | **985.00** | **1150.00** | **1031.49** |
| **North Eastern States** | | | | | |
| 22 | Arunachal Pradesh | 38.90 | 70.00 | 80.00 | 65.00 |
| 23 | Assam | 10.00 | 0.00 | 0.00 | 0.00 |
| 24 | Manipur | 8.00 | 6.00 | 30.00 | 60.00 |
| 25 | Meghalaya | 27.25 | 26.00 | 56.00 | 52.86 |
| 26 | Mizoram | 48.00 | 50.00 | 58.00 | 75.00 |
| 27 | Nagaland | 5.00 | 8.00 | 5.00 | 0.00 |
| 28 | Sikkim | 13.57 | 0.00 | 17.00 | 0.00 |
| 29 | Tripura | 10.00 | 0.00 | 4.00 | 0.00 |
|  | **Sub Total-2** | **160.72** | **160.00** | **250.00** | **252.86** |
| **UTs with Legislature & without Legislature** | | | | | |
| 30 | A&N. Islands | 20.00 | 15.00 | 18.00 | 24.50 |
| 31 | Chandigarh | 15.00 | 18.00 | 18.00 | 20.00 |
| 32 | D&N Haveli | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 | Daman & Diu | 1.00 | 0.80 | 0.00 | 0.00 |
| 34 | NCT Delhi | 43.03 | 28.00 | 32.00 | 22.50 |
| 35 | Lakshadweep | 0.00 | 15.00 | 0.00 | 0.00 |
| 36 | Puducherry | 0.00 | 0.00 | 0.00 | 0.00 |
|  | **Sub Total-3** | **79.03** | **76.80** | **68.00** | **67.00** |
|  | **Total** | **1252.27** | **1221.80** | **1468.00** | **1351.35** |