F. No. 99-19/2017/NLM-Andhra Pradesh Government of India Ministry of Agriculture & Farmers Welfare Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001 Dated 18 .12.2017.

To

The Pay & Accounts Officer, Department of Animal Husbandry, Dairying & Fisheries, 16-Akbar Road Hutments, New Delhi 110011.

Subject:- Release of Central Assistance of Rs.761.40 Lakh during 2017-18 National Livestock Mission for the State of Andhra under Pradesh.

Sir.

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid amounting to Rs.7, 61, 40, 000/- (Rupees Seven Crore Sixty One Lakh and Forty Thousand Only) to Government of Andhra Pradesh, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme for implementation of various components as detailed in Annexure during 2017-18 in the State.

- The programme is to be implemented during 2017-18 on the following terms and conditions.
- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter 14/AH.I/A3/2017 dated 2.8.2017 from Secretary, Department of Animal Husbandry Dairying & Fisheries, Government of Andhra Pradesh, Hyderabad.
- (b) The Government of Andhra Pradesh would arrange matching share for each component as mentioned (as per the guidelines of the scheme) during 2017-18.
- (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (d) The State Government of Andhra Pradesh will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course. Thorn brakal

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- (e) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Officer of the Department, whenever Account Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants inaid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (f) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's letter vide No. 2-47/2009-AHT/FF-NLM Vol.III gated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules 2017 (GFR)/Store purchase rules.
- No double benefit be provided to a farmer under the components.
- 3. The expenditure of Rs. 761.40 Lakh shown in para 1 above, may be debited to the following head of account:

Demand No - 3 - Animal Husbandry, Dairying & Fisheries

Major Head -3601- Grants-in-aid to State Government (Major Head)

06 Centrally Sponsored Scheme (Sub Major Head)

Central Assistance/Share 101

White Revolution 56

03 National Livestock Mission

560331 Grants-in-aid-General Alfa Code 3601 06 101 560331

- 4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.
- There are no unspent balances of any previous unrevalidated amount of last year and if there are unspent balances of previous years, the same may be adjusted towards future releases.
- The State & UTs will mandatorily source germplasm/Animals/Day old chicks/ Hatching eggs etc from Government organizations including ICAR and

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Universities as mentioned in the NLM guidelines. If the Government organizations including ICAR and Universities are unable to supply then only it should be sourced from private organizations strictly following the GFRs.

- 7. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No. 7159-FTS/AS&FA dated 08.12.2017.
- 8. This has been noted as per GFR Rule 212 (4) (b) at S. No. 31 of Pg. No.13 of the Register of Grants under National Livestock Mission for 2017-18.
- The receipt of this letter may please be acknowledged.

Yours faithfully,

Under Secretary to the Government of India DHARM PRAKASH

Copy for information and necessary action to:

DHARM PRAKASH

DHARM PRAKASH

Start परित्य/Under Secretary

अवर परित्य/Under Secretary

प्राचित्य/Under Secretary

प्राचित्य/Under Secretary

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प्राचित्य/Under Secretary

विभाग

Dio Animal Husbandry, Dairying & Fisheries

phi पर्व किसान करवाण मंत्रावर

Professional Welfare

Ministry of Agriculture, Department of India

Husbandry & Dairying, Akbar Road, New Delhi.

Krishi Bhawan, New Delhi

The Accountant General, Government of Andhra Pradesh

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Andhra Pradesl

- Andhra Pradesh, Hyderabad.
- 4. The Secretary to the Government of Andhra Pradesh, Department of Animal Husbandry Dairying & Fisheries, Andhra Pradesh, Hyderabad.

5. Director, Department of Animal Husbandry, Government of Andhra Pradesh, Hyderabad.

- 6. Under Secretary (Finance)/ A.O. (Budget). Department of AH Dairying & Fisheries.
- JC (P)/DC (FF)/Jt. Dir(LI & Ext)

8. Guard File

(Dharam Prakash)

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Under Secretary to the Government of India

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2017-18.

General Component

S. N o.	Name of the Sub- Mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) Rs. In Lakhs)	Remarks
A	Sub-Mission on Livestock Development			
1	Innovative Poultry Project for LIT Birds	320	50.4	
2	Innovative Poultry Project for Broilers	160	108.00	
3.	Risk Management	25000	150.00	The number of physical units may vary subject to the tender approval and the state is requested to inform the details after tender approval.
	Total(A)		308.40	
В	Feed and Fodder Development			
1.	Gochar Land Development	1000 ha (Govt. farms 700 ha and pasture land/non-Govt. farms 300 ha)	453.00	The state is indicate the exact locations of the identified areas in each of the 5 districts where the above project proposal will be undertaken through Geo-tagging of the locations as per the decision taken during EC V meeting of NLM by the Chairman.
	Total(B)		453.00	
	Grand Total (A+B)		761.40	

Note: LIT birds listed under NLM should only be distributed to beneficiaries. Day old chick of LIT variety should be procured from CPDOs/State Poultry Farms/University Farms in the first instance. If sufficient stocks are not available from these farms or due to any other feasibility issues, only then it may be procured from private organizations.

My round ales

DHARM PRAKASH
अयर राधिव/Under Secretary
पशुपालन, ढेवरी एवं भत्त्यपालन विभाग
D/o Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कत्त्वाण भंजालय
Ministry of Agriculture & Farmers Welfare
भारत सरकार/Government of India
कृषि भवन, नई विरुत्ती
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