F. No. 99-24/2017-NLM/Haryana Government of India Ministry of Agriculture and Farmers' Welfare Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001 Dated 26 .12.2017

To.

Pay & Accounts Officer, Department of Animal Husbandry, Dairying & Fisheries 16Akbar Road Hutments, New Delhi-110011.

Subject:- Release of Central Assistance of Rs.210.00 Lakhs (Two Crores and Ten lakhs) under National Livestock Mission for the State Government of Haryana during 2017-18.

I am directed to convey the Expenditure Sanction of the President of India for the payment of Grants-in-aid Rs. 210.00 Lakhs (Rupees Two Crores Ten Lakhs Only) to the State Government of Haryana, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme during 2017-18.

- 2. The programme is to be implemented on the following terms and conditions.
 - (a) The Central share of total Rs.210.00 Lakhs is sanctioned to Government of Haryana for the implementation of the scheme on the condition that this will be utilized for specific purpose and places/projects as per the proposal submitted by the State Government vide their letter No.9992 dated 20.12.2017 from Credit Planning Officer, Directorate, Animal Husbandry & Dairying, Haryana, Panchkula.
 - (b) The Government of **Haryana** would arrange matching share for each component- as mentioned in the annexure(as per the guidelines of the scheme)
 - (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
 - (d) The State Government of Haryana will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
 - (e) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.

- (f) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's vide letter No. 2-47/2009-AHT/FF-NLM Vol.III dated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (i) No double benefit will be provided to a farmer under the components.
- 3. The expenditure of Rs. 210.00 lakh shown in para 1 above, may be debited to the following head of account:

Demand No - 3 - Animal Husbandry, Dairying & Fisheries

Major Head - 3601- Grants-in-aid to State Government.

Centrally Sponsored Scheme (Sub-major Head)

Central Assistance Share

56 - White Revolution

National Livestock Mission

560331 - Grants-in-aid-General Alfa Code - 3601 06101560331

- 4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry to Mission Director (NLM)/Joint Secretary (NLM), Ministry of Agriculture, Department of Animal Husbandry, Dairying and Fisheries, Room No. 246-A,KrishiBhawan, New Delhi-110001.
- 5. The States & UTs will mandatorily source germplasm/ animals/ DOCs/ Hatching eggs, etc from Government Organizations including ICAR and Universities as mentioned in the NLM Guidelines. If the Government Organizations including ICAR and Universities are unable to supply then only it should be sourced from Private Organizations strictly following GFR.

- 6. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No.P-6613-FTS/AS&FA dated 20/12/2017.
- 7. This has been noted as per GFR, 2017 at S.No.47 of Pg. No. 14 of the Register of Grants under National Livestock Mission for 2017-18.
- 8. The receipt of this letter may please be acknowledged.

Yours faithfully,

Sharmbake

(DharmPrakash)

Under Secretary to the Government of HORLAND PRAKASH

DHARM PRAKASH
अवर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
D/o Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture & Farmers Welfare
भारत सरकार/Government of India

Copy for information and necessary action to:

- 1. The Principal Accounts Officer, Ministry of Agriculture, Department of Agriculture, Husbandry & Dairying, 16-Akbar Road, New Delhi-110011
- 2. The Accountant General, Government of Haryana, Secretariat, Chandigarh
- 3. The Principal Secretary and Financial Commissioner to the Government of Haryana.
- The Secretary to the Government of Haryana, Department of Animal Husbandry & Dairying, Secretariat, Chandigarh.
- Director General, Department of Animal Husbandry & Dairying, Government of Haryana, Panchkula.
- 6. Director I/C, Regional Fodder Station, Textile Mills, Hisar- 125001
- PPS to JS (ANLM)/PA to Director (ANLM)& (LI & Ext)
- 8. Under Secretary (Finance)
 - 9. A.O. (Budget)

10. Guard File

Thornbotts
(Dharm Prakash)

Under Secretary to the Government of India

ANNEXURE

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2017-18

S.N.	Name of the Sub- Mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) (In Lakh)	Remarks
A	Sub-Mission on Livestock Development			
A ANAS		70,000 beneficiaries	140.00	
В.	Sub-Mission on Feed and Fodder Development			
a wal liter	Fodder Seed Production, Procurement and Distribution	Distribution of quality fodder seeds. (455 quintals)	70.00	Procurement of Fodder Seeds from RFS of DADF and as per the NLM Guidelines
TOTAL			210.00	

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धर्म प्रकाश

DHARM PRAKASH
अवर राधिय/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग

D/o Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कत्याण मंत्रालय

Ministry of Agriculture & Farmers Welfare
भारत सरकार/Government of India
कृषि भवन, नई दिल्ली

Krishi Bhawan, New Delhi