

General Component

F. No. 99-7/2017-NLM/Nagaland
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi
Dated 27.03.2018

To

The Pay & Accounts Office,
Department of Animal Husbandry, Dairying & Fisheries,
16-Akbar Road Hutments,
New Delhi 110011.

Subject: - Release of Central Assistance of additional amount of Rs. 3,39,82,000/- (Three Crore Thirty Nine lakhs Eighty Two Thousand Only) during 2017-18 under National Livestock Mission for the State of Nagaland.

Sir,

I am directed to convey the sanction of the President of India for the additional payment of Grants-in-aid amounting to **Rs. 3,39,82,000/- (Three Crore Thirty Nine lakhs Eighty Two Thousand Only)** during 2017-18 to Government of Nagaland, Department of Animal Husbandry under MH-3601 (General) under National Livestock Mission Scheme for implementation of various components as detailed in **Annexure** during 2017-18 in the State.

2. The programme is to be implemented during 2017-18 on the following terms and conditions.

- (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter No. CSS/NLM/2014-15/AHV/(VOL-II) dated 12.03.2018 from Principal Secretary, Department of Animal Husbandry, Government of Nagaland, Kohima. The Government of Nagaland would arrange matching share for each component as mentioned (as per the guidelines of the scheme) during 2017-18.
- (b) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.
- (c) The State Government of Nagaland will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (d) In terms of relevant rule of General Financial Rules, 2017 the account of Grantee Institutions or organization shall be open to inspections by the sanctioning authority

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and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Officer of the Department, whenever the Institution/Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma as per GFR, 2017 specifying report on targets and achievements cum performance report to the sanctioning Authority.

- (e) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (f) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's letter vide No. 2-47/2009-AHT/FF-NLM Vol.III dated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (g) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (h) No double benefit be provided to a farmer under the components.

3. The expenditure of **Rs.3,39,82,000/- (Three Crore Thirty Nine lakhs Eighty Two Thousand Only)** shown in para 1 above, may be debited to the following head of account:

Demand No	-	3 - Animal Husbandry, Dairying & Fisheries
Major Head	-	3601- Grants in aid to State Government (Major Head)
06	-	Centrally Sponsored Scheme (Sub major Head)
101	-	Central Assistance/Share
56	-	White Revolution
03	-	National Livestock Mission
560331	-	Grants-in-aid-General
Alfa Code	-	3601 06 101 560331

4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance fund.

5. There are no unspent balances of any previous un-revalidated amount of last year and if there are unspent balances of previous years, the same may be adjusted towards future releases.

6. The State & UTs will mandatorily source germplasm/Animals/Day old chicks/Hatching eggs etc from Government organizations including ICAR and Universities as mentioned in the NLM guidelines. If the Government organizations including ICAR and Universities certify that the above organizations are unable to supply then only it should be sourced from private organizations strictly following the GFRs.

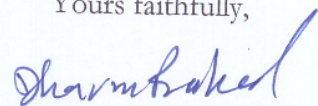
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7. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No. 6408-FTS dated 23.03.2018.

8. This has been noted as per GFR, 2017 at S.No. 67 of Pg. No.15 of the Register of Grants under National Livestock Mission for 2017-18.

9. The receipt of this letter may please be acknowledged.

Yours faithfully,



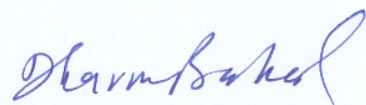
(Dharam Prakash)

Under Secretary to the Government of India

अवर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
Ministry of Agriculture, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture & Farmers Welfare
भारत सरकार/Government of India
कृषि भवन, नई दिल्ली
New Delhi

Copy for information and necessary action to:

1. The Principal Accounts Office, Ministry of Agriculture, Department of Animal Husbandry & Dairying, Akbar Road, New Delhi.
2. The Accountant General, Government of Nagaland, Kohima.
3. The Secretary to the Govt. of Nagaland, Finance Department, Nagaland, Kohima.
4. The Commissioner/Principal Secretary, Government of Nagaland, Department of Animal Husbandry, Nagaland, Kohima.
5. Director, Department of Animal Husbandry, Government of Nagaland, Kohima.
6. Under Secretary (Finance)/ A.O. (Budget). Department of AH & Dairying
7. Dir (F&F)/JC (P)
8. Guard File.



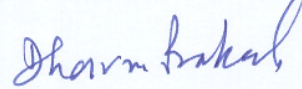
(Dharam Prakash)

Under Secretary to the Government of India

Annexure

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION 2017-18

(Rs. in Lakh)				
S. No.	Name of the Sub-Mission/ Component	Physical Units/ Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) (In Lakhs)	Remarks
A.	Sub-Mission on Livestock Development:			
1	Interventions Towards Productivity Enhancement-IPPP	400 Beneficiary	76.50	
	Total		76.50	
B.	Sub-Mission on Feed and Fodder Development:			
1	Fodder Seed production/procurement and distribution (90:10)	160 qtls.	5.40	
2	Fodder production from Non-Forest Wasteland/rangeland/grassland/non-arable land @ Rs. 65000/- (90:10)	100 ha	58.5	
3	Fodder production from Farmers land (Non-Forest Wasteland/rangeland/grassland/non-arable land @ Rs. 30000/- (90:10))	50 ha	13.5	
	Total		77.40	
C.	Sub-Mission on Skill Development Technology Transfer and Extension:			
1	Exposure Visit of farmers (75:25)	444 farmers	66.60	
2	Organization of Livestock Mela (75:25)	11 district	16.50	
3	Organization of Livestock Mela (75:25)	74 block	55.47	
4	Regional Livestock Fair (90:10)	1	7.75	
5	Exposure Visit for livestock Extension facilitators (90:10)	44	39.60	
	Total		185.92	
	Grand Total (A+B+C)		339.82	



(Dharam Prakash)

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धर्म प्रकाश
DHARM PRAKASH
अवर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
No Animal Husbandry, Dairying & Fisheries
कृषि एवं किसान कल्याण मंत्रालय
Ministry of Agriculture & Farmers Welfare