

99-8/2017/NLM/Telangana
Government of India
Ministry of Agriculture & Farmers Welfare
Department of Animal Husbandry, Dairying & Fisheries

Krishi Bhawan, New Delhi-110001

Dated: 19.03.2018

To

The Pay & Accounts Officer,
Department of Animal Husbandry, Dairying & Fisheries,
16-Akbar Road Hutments,
New Delhi 110011.

Subject: - Release of Central Assistance of Rs.475.636 Lakh during 2017-18 under National Livestock Mission for the State of Telangana.

Sir,

I am directed to convey the sanction of the President of India for the payment of Grants-in-aid amounting to Rs.4, 75, 63, 600/- (Rupees Four Crore Seventy Five Lakh Sixty Three Thousand Six Hundred Only) as part releases for proposals submitted during 2017-18 to Government of Telangana, Department of Animal Husbandry under MH-3601 (SCSP) under National Livestock Mission Scheme for implementation of various components as detailed in **Annexure** during 2017-18 in the State.

2. The programme is to be implemented during 2017-18 on the following terms and conditions.
 - (a) Central Grant is sanctioned on the condition that this will be utilized for specific purpose and places / projects as per the proposal submitted by the State Government vide their letter 795/RK/201 dated 31.10.2017 from Secretary, Department of Animal Husbandry Dairying & Fisheries, Government of Telangana, Hyderabad.
 - (b) The Government of Telangana would arrange matching share for each component as mentioned (as per the guidelines of the scheme) during 2017-18.
 - (c) The estimated expenditure is to be treated as maximum and all efforts will be made to effect as much economy as possible without deterioration of the scheme and also that the expenditure incurred within the ceiling approved by the Government of India.



- (d) The State Government of Telangana will maintain proper account of expenditure incurred and submit the statement of the audited accounts to the Government of India in due course.
- (e) In terms of rule 211 (1) of General Financial Rules, 2005, the account of Grantee Institutions or organizations shall be open to inspections by the sanctioning authority and audit both by the Controller and Auditor General of India and under the provision of CAG (DPC), 1971 and under audit by the Principal Accounts Office of the Department, whenever the Institution / Organization call to do so. The State Government/Grantee organization shall submit an audited certificate of actually utilization grants in-aid sanctioned in prescribed Proforma (GFR-19 A) specifying report on targets and achievements cum performance report in terms of rule 212 (3) General Financial Rule, 2005 to the sanctioning Authority.
- (f) The account of grant shall be opened to check test by the Comptroller and Auditor General of India at his discretion.
- (g) The proposal will be implemented by the State Government strictly as per the guidelines contained in the scheme, conditions laid down in administrative approval issued by this department's vide letter No. 2-47/2009-AHT/FF-NLM Vol.III dated 25.04.2017 such as women beneficiaries, etc. and as per the proposal approved by this Department.
- (h) The purchase of items may be done following General Financial Rules (GFR)/Store purchase rules.
- (i) No double benefit be provided to a farmer under the components.

3. The expenditure of Rs.4, 75, 63, 600/- (Rupees Four Crore Seventy Five Lakh Sixty Three Thousand Six Hundred Only) shown in para 1 above, may be debited to the following head of account:

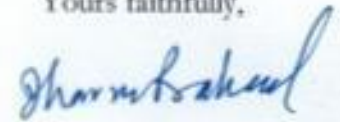
Demand No	-	3 - Animal Husbandry, Dairying & Fisheries
Major Head	-	3601- Grants-in-aid to State Government (Major Head)
06	-	Centrally Sponsored Schemes (Sub Major Head)
789	-	Special Component Plan for Scheduled Castes
41	-	White Revolution
02	-	National Livestock Mission
410231	-	Grants-in-aid-General
Alfa Code	-	3601 06 789 410231

- 4. The State Government will utilize the fund for the scheme for which this amount is released and submit the utilization certificate, statement of expenditure and physical progress in stipulated format through Administrative Head to this Ministry in due course as per guidelines for release of balance funds.

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5. There are no unspent balances of any previous un-revalidated amount of last year and if there are unspent balances of previous years, the same may be adjusted towards future releases.
6. This issues under the delegated powers and with the concurrence of Integrated Finance Division of this Ministry vide their Dy. No. 5046/AS&FA dated 13.03.2018.
7. This has been noted as per GFR Rule 212 (4) (b) at S.No. 55 of Pg. No.15 of the Register of Grants under National Livestock Mission for 2017-18.
8. The receipt of this letter may please be acknowledged.

Yours faithfully,



(Dharam Prakash)

Under Secretary to the Government of India

Copy for information and necessary action to:

1. The Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry & Dairying, Akbar Road, New Delhi.
2. The Accountant General, Government of Telangana, Hyderabad.
3. The Secretary to the Govt. of Telangana, Finance Department, Telangana, Hyderabad.
4. The Secretary, Government of Telangana, Department of Animal Husbandry Dairying & Fisheries, Telangana, Hyderabad.
5. Director, Department of Animal Husbandry, Government of Telangana, Hyderabad.
6. Under Secretary (Finance)/ A.O. (Budget). Department of AH Dairying & Fisheries.
7. Dir (NLM)/JC (P)/Dir(LI & Ext)
8. Guard File.

धर्म प्रकाश
DHARM PRAKASH
अवर सचिव/Under Secretary
पशुपालन, डेयरी एवं मत्स्यपालन विभाग
Animal Husbandry, Dairying & Fisheries
कृषि विभाग, कल्याण मंत्रालय
Ministry of Agriculture/Government of India
आवर सचिव, नई दिल्ली
Kriti Shawa, New Delhi



(Dharam Prakash)

Under Secretary to the Government of India

ANNEXURE

PROPOSALS SANCTIONED UNDER NATIONAL LIVESTOCK MISSION
2017-18SCSP
Component

S. No	Name of the Sub-Mission/Component	Physical Units/Beneficiaries recommended	GoI share recommended (Adequate State share to be provided for) Rs.In Lakhs)	Remarks
A Sub-Mission on Livestock Development				
1.	Genetic Improvement of Sheep (GIS)		117.236	Rs. 117.00 lakh has already been released in order no. even dated 20.12.2017. No salary component is allowed
2.	Risk Management	7200 animals are to be insured	60.00	The number of physical units may vary subject to the tender approval and the state is requested to inform the details after tender approval
3.	IPPP-Broiler	40 beneficiaries are to be assisted	27.00	Rs. 27.00 lakh has already been released in order no. even dated 20.12.2017.
3.	IPPP-LIT	240 beneficiaries are to be assisted	37.40	Note: LIT birds listed under NLM should only be distributed to beneficiaries. Day old chick of LIT variety should be procured from CPDOs/State Poultry Farms/University Farms in the first instance. If sufficient stocks are not available from these farms or due to any other feasibility issues, only then it may be procured from private organizations.
	Total(A)		241.636	
B Feed and Fodder Development				
1.	Development of Gochar Land	60 Ha	29.7	Rs. 29.7 lakh has already been released in order no. even dated 20.12.2017.



2	Fodder seed production/procurement and distribution	13800 quintal seed is to be distributed	378.00	1. Procurement to be made from RFS of DADF and as per the NLM guidelines 2. Only notified variety of the fodder crops to be used 3. Details of Minikits to be furnished
	Total(B)		407.7	
	Grand Total(A+B)		649.336	

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